

**STATE OF IOWA**  
 Fiscal Year 2023 Annual Budget  
 SPECIAL DEPARTMENT: (200) Corrections, Department of  
 Budget Unit: (245A550001) Newton Institution  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Newton budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	29,390,948	29,390,948
		FTE	263.00	263.00
Base	Restoration package provides funding at 100% level for Newton budget. This funding is for the requirements contained in the Code of Iowa.	FTE	0.00	1.00
0001	Senior Correctional Officer at NCF for K9 unit to bolster security.	Appropriation	367,875	432,249
		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
Appropriation		\$ 29,390,947	\$ 29,758,822	\$ 29,823,196
Total FTE		263.00	263.00	264.00